

## CONTUL DE REZULTAT PATRIMONIAL

31 DECEMBRIE 2020

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COD	DENUMIRE INDICATORI	An precedent	An curent
2002	1.Venituri din impozite, taxe, contributiile de asigurari si alte venituri ale bugetelor		
2002	(ct.7300100+7300200+7300201+7300202+7300203+7310100+7310200+7320100+		
2002	7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350600+		
2002	7350601+7350602+7360100+7390000+7450100+7450200+7450300+7450400+		
2002	7450500+7450700+7450900+7460100+7460200+7460300+7460900)	4.781.990	3.587.445
2003	2.Venituri din activitati economice		
2003	(ct.7210000+7220000+7510100+7510200+/-7090000)	118.830	691.006
2004	3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala		
2004	(ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+		
2004	7760000+7780000+7790101+7790109)	397.398	89.232
2005	4.Alte venituri operationale (ct.7140000+7180000+7500000+7500100+7500200		
2005	+7510300+7510400+7810200+7810300+7810401+7810402+7770000)	145.904	212.934
2006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	5.444.122	4.580.617
2008	1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+		
2008	6450200+6450300+6450400+6450500+6450600+6450700+6450800+6460000+		
2008	6470000)	2.152.542	2.262.844
2009	2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+		
2009	6750000+6760000+6770000+6780000+6790000)	620.138	669.038
2010	3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+		
2010	6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+		
2010	6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+		
2010	6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+		
2010	6280000+6290100)	1.228.979	1.053.158
2011	4.Cheltuieli de capital, amortizari si provizioane (ct.6810100+		
2011	6810200+6810300+6810401+6810402+6820101+6820109+		
2011	6820200+6890100+6890200)		4.043.522
2012	5. Alte cheltuieli operationale (ct.6350100+6540000+6580101+6580109)	10.532	1.955
2013	TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)	4.012.191	8.030.517
2015	- EXCEDENT (rd.06-rd.13)	1.431.931	
2016	- DEFICIT (rd.13-rd.06)		3.449.900
2018	V. CHELTUIELI FINANCIARE (ct.6630000+6640000+6650100+6650200+6660000+		
2018	6670000+6680000+6690000+6860300+6860400+6860800)	21.309	12.483
2021	- DEFICIT (rd.18-rd.17)	21.309	12.483
2023	- EXCEDENT (rd.15+20-16-21)	1.410.622	
2024	- DEFICIT (rd.16+21-15-20)		3.462.383
20292	- EXCEDENT (rd.23+28-24-29)	1.410.622	
20293	- DEFICIT (rd.24+29-23-28)		3.462.383
2031	- EXCEDENT (rd.29.2-29.4)	1.410.622	
2032	- DEFICIT (rd.29.3+29.4)		3.462.383

Conducatorul institutiei

Conducatorul compartimentului  
financiar- contabil